



BOARD OF SUPERVISORS

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Director and Chief Medical Officer

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COUNTY OF LOS ANGELES  
DEPARTMENT OF HEALTH SERVICES  
313 N. Figueroa, Los Angeles, CA 90012  
(213) 240-8101

June 5, 2003

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**RENEWAL OF ALCOHOL AND DRUG SERVICES AGREEMENTS  
FOR FISCAL YEARS 2003-04 AND 2003-06**  
(All Districts) (3 Votes)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Delegate authority to the Director of Health Services, or his designee, to: 1) sign and renew 70 alcohol and drug services agreements with the alcohol and drug services providers listed in Attachment C-1, following review and approval by County Counsel, for the provision of general program services and drug testing (Prop 36) services, effective July 1, 2003 through June 30, 2004, for one-year renewal and July 1, 2003 through June 30, 2006, for three-year renewal, for a total maximum County obligation of \$81,310,919, consisting of the following funds: Federal Block Grant, State General, Special Revenue, County (matching), and intra-fund transfer monies provided by the Courts and Probation Department; and 2) approve an increase or decrease in funding, up to once per fiscal year, in an amount not to exceed 25% of the contractor's overall budget (an increase of 10% over previous approval), in the event there is a change in funding amounts available to County. This authority will allow for the effective utilization of funds and maximize the provision of services.
  
2. Delegate authority to the Director of Health Services, or his designee, to: 1) sign and renew 72 alcohol and drug services agreements with the alcohol and drug services providers listed in Attachment C-2, following review and approval by County Counsel, for the provision of services to California Work Opportunities and Responsibilities to Kids recipients, effective July 1, 2003 through June 30, 2004, for a total maximum County obligation of \$13,759,566, consisting of intra-fund transfer monies provided to the Department of Health Services by Department of Public Social Services; and 2) approve an increase or decrease in funding, up to once per fiscal year , in an amount not to exceed 25% of the contractor's overall budget (an increase of 10% over previous approval), in

the event there is a change in funding amounts available to County. This authority will allow for the effective utilization of funds and maximize the provision of services.

3. Delegate authority to the Director of Health Services, or his designee, to: 1) sign and renew 69 alcohol and drug services agreements with the alcohol and drug services providers listed in Attachment C-3, following review and approval by County Counsel, for the provision of services to General Relief recipients, effective July 1, 2003 through June 30, 2006, for a total maximum County obligation of \$19,726,272, consisting of intra-fund transfer monies provided to the Department of Health Services by Department of Public Social Services; and 2) approve an increase or decrease in funding, up to once per fiscal year, in an amount not to exceed 25% of the contractor's overall budget (an increase of 10% over previous approval), in the event there is a change in funding amounts available to County. This authority will allow for the effective utilization of funds and maximize the provision of services.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS:

In approving these recommended actions, the Board is:

- delegating authority to the Director of Health Services, or his designee, to renew agreements with 70 alcohol and drug services providers for the provision general program services and drug testing (Prop 36) services that includes approval to increase or decrease funding, up to once per fiscal year, in an amount not to exceed 25% of the contractor's overall budget (an increase of 10% over previous approval), in the event there is a change in funding amounts available to County. This authority will allow for the effective utilization of funds and maximize the provision of services.
- delegating authority to the Director of Health Services, or his designee, to renew agreements with 72 alcohol and drug services providers for the provision of program services to California Work Opportunities and Responsibilities to Kids (CalWORKs) recipients that includes approval to increase or decrease funding, up to once per fiscal year, in an amount not to exceed 25% of the contractor's overall budget (an increase of 10% over previous approval), in the event there is a change in funding amounts available to County. This authority will allow for the effective utilization of funds and maximize the provision of services.
- delegating authority to the Director of Health Services, or his designee, to renew agreements with 69 alcohol and drug services providers for the provision of program services to General Relief (GR) recipients that includes approval to increase or decrease funding, up to once per fiscal year, in an amount not to exceed 25% of the contractor's overall budget (an increase of 10% over previous approval), in the event there is a change in funding amounts available to County. This authority will allow for the effective utilization of funds and maximize the provision of services.

The County receives funding from the State Department of Alcohol and Drug Programs (SDADP) through a Negotiated Net Amount (NNA) agreement, which provides Federal Block Grant (FBG) and State General Funds (SGFs), specifically designated to support the provision of alcohol and drug services within Los Angeles County. Approval of these actions will allow the Department of Health Services (Department), Alcohol and Drug Program Administration (ADPA) to effectively use those funds (including intra-fund transfer [IFT] monies from the Courts, Department of Mental Health, Probation Department, and

The Honorable Board of Supervisors  
June 5, 2003  
Page 3

Department of Public Social Services [DPSS] for the purchasing of alcohol and drug services), and to continue providing alcohol and drug services without any interruption throughout Los Angeles County.

The County has guidelines for the timely submission of contracts for Board approval. However, DHS was unable to submit the recommended agreements three weeks in advance of their effective date, as required under the new policy because funding amounts have been pending due to the efforts by DHS' Contracts and Grants Division and DHS' ADPA to clarify the contract amounts for service providers.

**FISCAL IMPACT/FINANCING:**

The total County maximum obligation under the alcohol and drug one-year and three-year renewal, and the drug testing (Prop 36) services agreement three-year renewal is \$81,310,919, \$33,269,345 for FY 2003-04 (consisting of \$17,248,345 in FBG funds, \$10,832,093 in SGF, \$639,927 in Special Funds, \$2,326,147 in IFT, and \$2,222,833 Net County Cost [NCC]), \$24,020,787 for FY 2004-05 (consisting of \$13,689,955 in FBG funds, \$5,447,821 in SGF, \$639,927 in Special Funds, \$2,326,146 in IFT, and \$1,916,938 in NCC), and \$24,020,787 for FY 2004-05 (consisting of \$13,689,955 in FBG funds, \$5,447,821 in SGF, \$639,927 in Special Funds, \$2,326,146 in IFT, and \$1,916,938 in NCC), effective July 1, 2003 through June 30, 2004 for one-year renewal, and effective July 1, 2003 through June 30, 2006 for three-year renewal.

The total County maximum obligation under the CalWORKs agreements for FY 2003-04 is \$13,759,566, consisting of IFT monies provided by the DPSS. The agreements will become effective July 1, 2003 through June 30, 2004. There is no NCC.

The total County maximum obligation under the GR agreements for FYs 2003-06 is \$19,726,272 (\$6,575,424 for FY 2003-04, \$6,575,424 for FY 2004-05, and \$6,575,424 for FY 2005-06), consisting of IFT monies provided by the DPSS. The agreements will become effective July 1, 2003 through June 30, 2006. There is no NCC.

Funding is available in the NNA agreement with SDADP, has been requested in the FY 2003-04 CAO Proposed Budget, and will be requested as an ongoing appropriation in future fiscal years.

**FACTS AND PROVISIONS/LEGAL REQUIREMENTS:**

**State/County Negotiated Net Amount Agreement**

For many years, funding from the State to the County was based on the Los Angeles County Plan for Alcohol and Drug Services. Senate Bill 627, Chapter 64, Statutes of 1993, amended sections of the Health and Safety Code to establish provisions of law that mandated the NNA contract.

On November 9, 1993, the Board approved the last Plan required by SDADP (FY 1993-94) in preparation for the transition to NNA contracting. Both the State and County may amend or renegotiate the NNA contract at any time to reflect changes in levels of funding or dedicated capacity. Since 1994, NNA and Drug/Medi-Cal (D/MC) SDADP agreements have become the primary funding mechanism for distributing FBG Funds, non-D/MC SGF, and D/MC monies to the County of Los Angeles.

The Honorable Board of Supervisors  
June 5, 2003  
Page 4

On July 17, 2001, the Board approved the FY 2001-04 NNA Agreement (County 19) with the SDADP to provide support for the continued provision of alcohol and drug services within Los Angeles County, effective July 1, 2001 through June 30, 2005, for a total maximum obligation of \$295,708,401. The new NNA Agreement represents another three-year commitment by the SDADP to provide funding support for the provision of alcohol and drug services in Los Angeles County. On June 11, 2002, the Board approved NNA Amendment No. 1 for FY 2001-02. On September 10, 2002, the Board approved NNA Amendment No. 2, that increased FY 2001-02 funding by \$3,816,768, from \$95,110,326 to \$\$98,927,094; decreased

FY 2002-03 funding by \$6,167,866, from \$98,569,467 to \$92,401,601; and decreased FY 2003-04 funding by \$6,167,866, from \$98,569,467 to \$92,401,601. NNA Amendment No. 1 for FY 2002-03 is currently in process for Board approval, and will increase FY 2002-03 funding by \$2,883,193, from \$92,401,601 to \$95,284,794.

#### General Alcohol and Drug Renewal Agreements

On June 11, 2002, the Board approved 71 agreements for the provision of alcohol and drug services, effective July 1, 2002 through June 30, 2003. The recommended renewal agreements for general program services will be effective on July 1, 2003 through June 30, 2004, and service agreements for prevention, drug court, satellite housing, training and technical assistant, alcohol and drug-related short term project services, and the drug testing (Prop 36) services, will be effective July 1, 2003 through June 30, 2006.

#### CalWORKs Renewal Agreements

On June 19, 2001, the Board approved 76 agreements for the provision of services to CalWORKs recipients, effective July 1, 2001 through June 30, 2003, for a total maximum County obligation of \$33,239,654. On June 11, 2002, the Board amended 70 CalWORKs agreements, to reduce funding for FY 2002-03, by \$5,925,500, due to an anticipated reduction in IFT funds from DPSS. On October 1, 2002, the Board amended 70 CalWORKs agreements, to increase funding by \$4,952,390. Additional FY 2002-03 funding for substance abuse (alcohol and other drug) services was recommended by DPSS, the County New Directions Task Force, and Chief Administrative Officer, and approved by the Board.

The recommended renewal agreements for services to CalWORKs recipients will become effective on July 1, 2003 through June 30, 2004. Funding will be reduced by \$2,028,703, due to a reduction in IFT monies from DPSS.

#### General Relief Renewal Agreements

On June 19, 2001, the Board approved 72 agreements for the provision of services to GR recipients, effective July 1, 2001 through June 30, 2003. The recommended renewal agreements for services to GR recipients will become effective on July 1, 2003 through June 30, 2006.

All of these agreements may be terminated immediately for breach or for convenience with 30-day advance written notice by either party.

The Honorable Board of Supervisors  
June 5, 2003  
Page 5

The recommended renewal agreements will not impact the Department System Redesign, as the majority of funds are provided by the FY 2001-04 NNA Agreement (County 19) with the SDADP.

Attachments A, B, and C provide additional information.

**CONTRACTING PROCESS:**

It is not appropriate to advertise ADPA renewal agreements on the Los Angeles County Online Web Site.

**IMPACT ON CURRENT PROGRAM SERVICES (OR PROJECTS):**

Alcohol and drug services will continue without interruption throughout Los Angeles County.

When approved, this Department requires four signed copies of the Board's action.

Respectfully submitted,



Thomas L. Garthwaite, M.D.  
Director and Chief Medical Officer

TLG:lrb

Attachments (3)

c: Chief Administrative Officer  
County Counsel  
Executive Officer, Board of Supervisors

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**SUMMARY OF AGREEMENTS****1. TYPE OF SERVICES:**

The programs provide for alcohol and drug services residential and non-residential services, drug court services, prevention services, drug testing (Prop 36) services, and services to California Work Opportunities and Responsibilities to Kids (CalWORKs) and General Relief (GR) recipients.

**2. AGENCY ADDRESSES AND CONTACT PERSONS:**

See attachment B.

**3. TERMS:**

General alcohol and drug services, 1 year:

July 1, 2003 through June 30, 2004.

General alcohol and drug services, and drug testing (Prop 36), 3 year:

July 1, 2003 through June 30, 2006.

CalWORKs services, 1 year

July 1, 2003 through June 30, 2004.

GR services, 3 year:

July 1, 2003 through June 30, 2006.

**4. FINANCIAL INFORMATION:**

The total County maximum obligation under the alcohol and drug one-year and three-year renewal, and the drug testing (Prop 36) services agreement three-year renewal is \$81,310,919, \$33,269,345 for FY 2003-04 (consisting of \$17,248,345 in Federal Block Grant [FBG] funds, \$10,832,093 in State General Funds [SGF], \$639,927 in Special Funds, \$2,326,147 in intra-fund transfer [IFT], and \$2,222,833 Net County Cost [NCC]), \$24,020,787 for FY 2004-05 (consisting of \$13,689,955 in FBG funds, \$5,447,821 in SGF, \$639,927 in Special Funds, \$2,326,146 in IFT, and \$1,916,938 in NCC), and \$24,020,787 for FY 2004-05 (consisting of \$13,689,955 in FBG funds, \$5,447,821 in SGF, \$639,927 in Special Funds, \$2,326,146 in IFT, and \$1,916,938 in NCC), effective July 1, 2003 through June 30, 2004 for one-year renewal, and effective July 1, 2003 through June 30, 2006 for three-year renewal.

The total County maximum obligation under the CalWORKs agreements for FY 2003-04 is \$13,759,566, consisting of IFT monies provided by the Department of Public Social Services (DPSS). The agreements will become effective July 1, 2003 through June 30, 2004. There is no NCC.

The total County maximum obligation under the GR agreements for FYs 2003-06 is \$19,726,272 (\$6,575,424 for FY 2003-04, \$6,575,424 for FY 2004-05, and \$6,575,424 for FY 2005-06), consisting of IFT monies provided by the DPSS. The agreements will become effective July 1, 2003 through June 30, 2006. There is no NCC.

**5. GEOGRAPHIC AREAS SERVED:**

Countywide.

**6. ACCOUNTABILITY FOR PROGRAM MONITORING AND EVALUATION:**

Patrick L. Ogawa, Director, Alcohol and Drug Program Administration

**7. APPROVALS:**

Public Health Programs:

John F. Schunhoff, Ph.D., Chief of Operations

Alcohol and Drug Program Administration:

Patrick L. Ogawa, Director

Contracts and Grants Division:

Riley J. Austin, Acting Chief

County Counsel (approval as to form):

Christina A. Salseda, Deputy County Counsel

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES  
 ALCOHOL AND DRUG PROGRAM ADMINISTRATION  
 EXECUTIVE DIRECTOR LISTING

ATTACHMENT B

Corporate Name	Executive Director	Corporate Address	Phone	Fax
1 Addiction Research and Treatment, Inc.	Stephen Rosen	1111 Market Street, 4th Floor San Francisco CA 94103	(415) 552-7914	(415) 552-3455
2 Alcoholism Center for Women, Inc.	Adriene Corbin	3439 Glendale Boulevard Los Angeles CA 90039	(323) 671-1010	(323) 671-1013
3 Alcoholism Council of Antelope Valley/NCA	Clancey Corbet	44815 Fig Avenue, Suite 101 Lancaster CA 93534	(661) 948-5046	(661) 948-5049
4 Altamed	Castulo de la Rocha	500 Citadel Drive, #490 Los Angeles CA 90040	(323) 889-7310	(323) 889-7399
5 Asian American Drug Abuse Program, Inc.	Mike Watanabe, MSW	5318 South Crenshaw Boulevard Los Angeles CA 90043	(323) 293-6284	(323) 295-4075
6 Avalon-Carver Community Health Center	Larry Rodgers	4920 South Avalon Boulevard Los Angeles CA 90011	(323) 232-4391	(323) 234-1008
7 Beacon House Association of San Pedro (The)	Luis M. Lozano	1003 South Beacon Street San Pedro CA 90731	(310) 514-4940	(310) 831-0070
8 Behavioral Health Services, Inc.	Lawrence T. Gentile	15519 South Crenshaw Boulevard Gardena CA 90249	(310) 679-9126	(310) 679-2920
9 Bridge Focus, Inc.	Peter J. Brzycki	14418 Chase Street, Suite 205 Panorama City CA 91402	(818) 895-5132	(818) 895-8135
10 California Association of Alcoholic Recovery Homes	Susan Blacksher	5777 Madison Avenue, Suite 1210 Sacramento CA 95841	(916) 338-9460	(916) 338-9468
11 California Detoxification Programs, Inc.	Stephen Rosen	1111 Market Street, 4th Floor San Francisco CA 94103	(415) 552-7914	(415) 552-3455
12 California Hispanic Commission on Alcohol and Drug Abuse, Inc.	James Z. Hernandez	2101 Capitol Avenue Sacramento CA 95816	(916) 443-5473	(916) 443-1732
13 California Women's Commission on Addictions	Patricia Fortuny	306 West Compton Boulevard, Suite 200 Compton CA 90220	(310) 631-1884	(310) 631-1898
14 Cambodian Association of America	Him Chhinh	2501 Atlantic Avenue Long Beach CA 90806	(562) 988-1863	(562) 988-1475
15 Canon Human Services, Inc.	Barbara Butler	9705 South Holmes Avenue Los Angeles CA 90002	(323) 249-9097	(323) 565-4391
16 Casa de Hermandad, Inc.	David Abela	11821 West Pico Boulevard West Los Angeles CA 90064	(310) 477-8272	(310) 473-9591
17 Casa de las Amigas	Doreen Murkjanian	160 North El Molino Avenue Pasadena CA 91101	(626) 792-2770	(626) 792-5826
18 Chabad of California, Inc.	Rabbi Boruch Shlomo Cunin	5675 West Olympic Boulevard Los Angeles CA 90036	(323) 965-1365	(323) 965-0444
19 Charles R. Drew University of Medicine and Science	Ron Lau	1731 East 120th Street Los Angeles CA 90221	(323) 563-5820	(323) 563-1953
20 Child and Family Center	Elizabeth Seipel	21704 Golden Triangle Road, Suite 120 Saugus CA 91350	(661) 259-9439	(661) 259-9658
21 Children's Hospital of Los Angeles	Susan Robinovitz, R.N., M.A.	P.O. Box 54700, Mail Stop #2 Los Angeles CA 90054	(323) 669-2463	(323) 913-3614
22 Children's Institute International	Mary M. Emmons	711 South New Hampshire Avenue Los Angeles CA 90005	(213) 385-5100	(213) 383-1820
23 City of Compton	Sheila Fenderson	404 North Alameda Street Compton CA 90221	(310) 605-5693	(310) 639-5260
24 City of Long Beach, A Municipal Corporation	Clarissa Manuel	2525 Grand Avenue, Suite 210 Long Beach CA 90815	(562) 570-4100	(562) 570-4049
25 City of Pasadena	Wilma Allen, Health Administrator	1845 North Fair Oaks Avenue, Room 1110 Pasadena CA 91103	(626) 744-6005	(626) 744-6113

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES  
ALCOHOL AND DRUG PROGRAM ADMINISTRATION  
EXECUTIVE DIRECTOR LISTING

ATTACHMENT B

Corporate Name	Executive Director	Corporate Address	Phone	Fax
26 City of Redondo Beach, DBA South Bay Youth Project	Dan R. Smith	320 Knob Hill Redondo Beach CA 90277	(310) 372-7724	(310) 543-1730
27 CLARE Foundation, Inc.	Nicholas Vrataric	1811 9th Street Santa Monica CA 90404	(310) 314-6200	(310) 396-6974
28 Clinica Monsenor Oscar A. Romero	Roland Palencia	123 South Alvarado Street Los Angeles CA 90057-2201	(213) 989-7700	(213) 989-7701
29 Community Coalition for Substance Abuse Prevention and Treatment	Karen Bass	8101 South Vermont Avenue Los Angeles CA 90044	(323) 750-9087	(323) 750-9640
30 Cri-Help, Inc.	Jack S. Bernstein	11027 Burbank Boulevard North Hollywood CA 91601	(818) 985-8323	(818) 506-7066
31 Day One	Tahra Goraya	175 North Euclid Avenue Pasadena CA 91101	(626) 229-9750	(626) 792-8056
32 Didi Hirsch Psychiatric Service	Kita S. Curry, Ph.D.	4760 South Sepulveda Boulevard Culver City CA 90230	(310) 390-6612	(310) 398-5690
33 Do It Now Foundation	Frank Peckous	7060 Hollywood Boulevard, Suite 201 Hollywood CA 90028	(323) 465-3784	(323) 465-3899
34 East Los Angeles Health Task Force, Inc.	Susanna Arellano	630 South Saint Louis Street Los Angeles CA 90023	(323) 261-2171	(323) 261-0246
35 El Centro del Pueblo	Sandra L. Figueroa	1157 Lemoyne Street Los Angeles CA 90026	(213) 483-6335	(213) 483-5523
36 El Proyecto Del Barrio	Corinne Sanchez	8902 Woodman Avenue Arleta CA 91331	(818) 895-2206	(818) 895-0824
37 Family Counseling Services of West San Gabriel Valley	Joanna Chang, Interim	10229 Lower Azusa Road, Temple City, CA 91780	(626) 350-4400	(626) 350-4499
38 Family Services of Long Beach	Russell Brammer	1041 Pine Avenue Long Beach CA 90813	(562) 436-9893	(562) 497-1030
39 Grandview Foundation, Inc.	Laurie L. Dent-Snyder	P.O. Box 40375 Pasadena CA 91104	(626) 797-1124	(626) 398-9674
40 Harbor-UCLA Research and Education Institute	Ashley Hogan	1124 West Carson Street Torrance CA 90502	(310) 222-3621	( ) -
41 Helpline Youth Counseling, Inc.	D. Joy Gould	12440 East Firestone Boulevard, Suite 1000 Norwalk CA 90650	(562) 864-3722	(562) 864-4596
42 His Sheltering Arms, Inc.	Lillian Jeffries	11101 South Main Street Los Angeles CA 90061	(323) 755-6646	(323) 777-2209
43 Homeless Health Care Los Angeles, Inc.	Mark Casanova	2330 Beverly Boulevard Los Angeles CA 90057	(213) 744-0724	(213) 748-2432
44 House of Hope Foundation, Inc.	Sheila M. Lynch	205 West 9th Street San Pedro CA 90731	(310) 521-3209	(310) 831-5796
45 I-ADARP, Inc.	Donna Markus	6740 Kester Avenue, Suite 200 Van Nuys CA 91405	(818) 994-7454	(818) 909-0060
46 Inglewood Coalition for Drug and Violence Prevention	Delia Council	333 West Florence Avenue, Suite C306 Inglewood CA 90301	(310) 330-7999	(310) 672-6431
47 Jewish Family Service of Los Angeles	Paul Castro	5700 Wilshire Boulevard, #2614 Los Angeles CA 90036	(323) 761-8800	(323) 761-8801
48 Joint Efforts, Inc.	Mary Suzette Rados, MBA	505 South Pacific Avenue, Suite 205 San Pedro CA 90731	(310) 831-2359	(310) 831-2356
49 Korean Youth and Community Center, Inc.	Johng Ho Song	680 South Wilton Place Los Angeles CA 90005	(213) 365-7400	(213) 383-1280
50 La Clinica Del Pueblo, Inc.	Patricia Powell	1547 North Avalon Boulevard Wilmington CA 90744	(310) 830-0100	(310) 830-0187

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES  
 ALCOHOL AND DRUG PROGRAM ADMINISTRATION  
 EXECUTIVE DIRECTOR LISTING

ATTACHMENT B

Corporate Name	Executive Director	Corporate Address	Phone	Fax
51 Laboratory Corporation Of America	Allen W. Trout	10788 Roselle Street San Diego CA 92121	(800) 882-7727	(858) 587-6369
52 Little House	Joyce Valdez	9718 Harvard Street Bellflower CA 90706	(562) 925-2777	(562) 925-6888
53 Live Again Recovery Home, Inc.	John Higuera	P.O. Box 680 Lake Hughes CA 93532	(661) 270-0025	(661) 270-1302
54 Los Angeles Centers for Alcohol and Drug Abuse	Brenda Wiewel	11015 Bloomfield Avenue Santa Fe Springs CA 90670	(562) 906-2676	(562) 906-2681
55 Los Angeles County Office of Education	John Berndt	9300 East Imperial Highway, #284 Downey CA 90242	(562) 922-6613	(562) 922-6388
56 Los Angeles Gay and Lesbian Community Service Center	Gwen A. Baldwin	1625 North Schrader Boulevard Hollywood CA 90028	(323) 993-7609	(323) 993-7699
57 Mary-Lind Foundation	Ed Woodhull	2500 Wilshire Boulevard, Suite 826 Los Angeles CA 90057	(213) 382-4241	(213) 382-0136
58 MEIA Counseling Services Center, Inc.	Kathy Salazar	5240 East Beverly Boulevard, 2nd Floor Los Angeles CA 90022	(323) 728-0100	(323) 727-0448
59 Mid Valley Recovery Services, Inc.	Beverly A. Stiles	3430 Cogswell Road El Monte CA 91732	(626) 453-3417	(626) 453-3422
60 Mini Twelve Step House, Inc.	Bobbi Owens	4041 Marlton Avenue, Suite 250 Los Angeles CA 90008	(323) 295-6604	(323) 295-6642
61 Miracle Star Women's Recovering Community	Star Moffat	44664 North Cedar Avenue Lancaster CA 93534	(661) 726-7177	(661) 940-4916
62 MJB Transitional Recovery, Inc.	Robert McClendon	11152 South Main Street Los Angeles CA 90061	(323) 777-2491	(323) 777-0426
63 National Council on Alcoholism and Drug Dependence - Long Beach Area	Jeanette Peckham	3750 Long Beach Boulevard Long Beach CA 90807	(562) 426-8262	(562) 426-5283
64 National Council on Alcoholism and Drug Dependence of East San Gabriel and Pomona Valleys, Inc.	Cheryl Ruedi	4626 North Grand Avenue Covina CA 91724-2032	(626) 331-3316	(626) 332-2219
65 National Council on Alcoholism and Drug Dependence of the San Fernando Valley, Inc.	Al Jeffries	14557 Friar Street Van Nuys CA 91411	(818) 997-0414	(818) 997-0851
66 New Directions for Youth, Inc.	Ed Viramontes	7400 Van Nuys Boulevard, #203 Van Nuys CA 91405	(818) 375-1000	(818) 787-4389
67 New Way Foundation, Inc.	Wayne Freeman	134 South San Fernando Boulevard Burbank CA 91502	(818) 845-2702	(818) 848-6398
68 Northeast Valley Health Corporation	Kim Wyard	1172 North Maclay Avenue San Fernando CA 91340	(818) 837-0094	(818) 365-7670
69 Olive View-UCLA Education and Research Institute	Gregory J. Moran, M.D.	14445 Olive View Drive, # 218 Sylmar CA 91342	(818) 364-3434	(818) 364-4537
70 Pacific Clinics	Susan Mandel, Ph.D.	800 South Santa Anita Avenue Arcadia CA 91006-3555	(626) 254-5000	(626) 294-1077
71 Palm House, Inc.	Rene Casaclang	2515 East Jefferson Street Carson CA 90810	(310) 830-7803	(310) 830-6606
72 Pasadena Council on Alcoholism and Drug Dependency	Linda Williams, Ph.D.	1245 East Walnut Street, Suite 117 Pasadena CA 91106-5129	(626) 795-9127	(626) 795-0979
73 People Coordinated Services of Southern California	Donna Watson	1221 South Western Avenue Los Angeles CA 90006	(323) 735-1231	(323) 735-7059
74 People in Progress, Inc.	Reggi Hulkower	672 South Lafayette Park Place, Suite 16 Los Angeles CA 90057	(213) 384-6689	(213) 384-7279
75 Phoenix Houses of Los Angeles, Inc.	Elizabeth Stanley-Salazar	11600 Eldridge Avenue Lake View Terrace CA 91342	(818) 896-1121	(818) 897-1293

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES  
ALCOHOL AND DRUG PROGRAM ADMINISTRATION  
EXECUTIVE DIRECTOR LISTING

ATTACHMENT B

Corporate Name	Executive Director	Corporate Address	Phone	Fax
76 Plaza Community Center	Patricia Costales, LCSW	4127 Ceasar Chavez, Los Angeles, CA 90023	(323) 268-1107	(323) 268-7003
77 Pomona Community Crisis Center, Inc.	Michelle Vaughn	221 North Palomares Street Pomona CA 91767	(909) 623-1588	(909) 629-2470
78 Principles, Inc.	James Stillwell	1680 North Fair Oaks Avenue Pasadena CA 91103	(323) 681-2575	(626) 798-6970
79 Prototypes	Vivian Brown, Ph.D.	5601 West Slauson Avenue, Suite 200 Culver City CA 90230	(310) 641-7795	(310) 649-3096
80 Pueblo y Salud, Inc.	Xavier Flores	1024 North Maclay Avenue, Suite M-13 San Fernando CA 91340	(818) 837-2272	(818) 837-2271
81 Salvation Army, A California Corporation	Conrad Watson	809 East 5th Street Los Angeles CA 90013	(213) 626-4786	(213) 626-0717
82 San Fernando Valley Partnership, Inc.	Albert Melena	1131 Celis Street San Fernando CA 91803	(818) 837-7767	(818) 837-9117
83 Santa Anita Family Services	Fred Loya, Ph.D.	605 South Myrtle Avenue Monrovia CA 91016	(626) 359-9358	(626) 358-7647
84 Santa Monica Bay Area Drug Abuse Council	Anthony Smith	2116 Wilshire Boulevard, Suite 230 Santa Monica CA 90403	(310) 586-0059	(310) 586-1147
85 Search to Involve Filipino Americans	Joel F. Jacinto	3200-A West Temple Street Los Angeles CA 90026	(213) 382-1819	(213) 382-7445
86 Shields for Families Project, Inc. (The)	Kathryn Icenhower	12714 South Avalon Boulevard, Suite 300 Los Angeles CA 90061	(323) 777-0130	(323) 242-5011
87 Social Model Recovery Systems, Inc.	James L. O'Connell	250 East Rowland Street Covina CA 91723	(626) 332-3145	(626) 974-4164
88 Soledad Enrichment Action	Modesto Leon	3763 East Fourth Street/P.O. Box 63310 Los Angeles CA 90063	(323) 267-0321	(323) 261-1445
89 South Bay Alcoholism Services, DBA National Council on Alcoholism and Drug Dependence of the South Bay	Betty Batenburg	1334 Post Avenue Torrance CA 90501	(310) 328-1460	(310) 328-1964
90 South Bay Human Services Coalition	Dolores Lytle	2370 West Carson Street, #136 Torrance CA 90501	(310) 328-0780	None
91 South Central Los Angeles Regional Center for Developmentally Disabled Persons, Inc.	Dexter A. Henderson	650 West Adams Boulevard, Suite 200 Los Angeles CA 90007	(213) 744-8840	(213) 744-8888
92 Southern California Alcohol and Drug Programs, Inc.	Lynne Appel	11500 Paramount Boulevard Downey CA 90241	(562) 923-4545	(562) 862-0918
93 Special Service for Groups	Herbert K. Hatanaka	605 West Olympic Boulevard, Suite 600 Los Angeles CA 90015	(213) 553-1800	(213) 553-1822
94 SPIRITTT Family Services, Inc.	Irene Redondo-Churchward	9401 South Painter Avenue Whittier CA 90605	(562) 698-9436	(562) 693-9524
95 Stepping Stones Home	Jill Schneiter	17727 East Cypress Street Covina CA 91722	(626) 967-2677	(626) 858-4923
96 Substance Abuse Foundation of Long Beach, Inc.	Ronald H. Banner	3125 East Seventh Street Long Beach CA 90804	(562) 987-5725	(562) 987-4586
97 Sunrise Community Counseling Center	Jefferson Sa', D.B.M., Ph.D.	537 South Alvarado Street, 2nd Floor Los Angeles CA 90057-2903	(213) 207-2770	(213) 207-2773
98 Tarzana Treatment Center	Albert Senella	18646 Oxnard Street Tarzana CA 91356	(818) 996-1051	(818) 345-3778
99 The Los Angeles Free Clinic	Joseph W. Dunn, Ph.D., MBA	8405 Beverly Boulevard Los Angeles CA 90048	(323) 653-8672	(233) 651-5026
100 The Ness Counseling Center, Incorporated	Dennis Brown	8512 Whitworth Drive, Suite 102 Los Angeles CA 90035	(310) 360-8512	(310) 360-8510

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES  
 ALCOHOL AND DRUG PROGRAM ADMINISTRATION  
 EXECUTIVE DIRECTOR LISTING

ATTACHMENT B

	<b>Corporate Name</b>	<b>Executive Director</b>	<b>Corporate Address</b>	<b>Phone</b>	<b>Fax</b>
101	The Regents of the University of California, Los Angeles	Martha Hansen	300 UCLA Medical Plaza, Suite 3300 Los Angeles CA 90095-7003	(310) 794-0236	(310) 206-4215
102	Twin Palms Recovery Center	Truth Moulton	218 North Glendale Avenue City of Industry CA 91744	(626) 968-8875	(626) 968-4565
103	United American Indian Involvement, Inc.	David Rambeau	1125 West 6th Street, Suite 400 Los Angeles CA 90017	(213) 202-3970	(213) 202-3977
104	URDC Human Services Corporation	Al Sorkin, Ph.D.	1460 North Lake Avenue, Suite 107 Pasadena CA 91104	(626) 398-3796	(626) 398-3895
105	Valley Women's Center, Inc.	Cheryle Babbit	5530 Corbin Avenue, Suites 325 & 328 Tarzana CA 91356	(818) 757-2188	(818) 757-7281
106	Verdugo Mental Health Center	Lynn Brandstater	1540 Colorado Street Glendale CA 91205	(818) 244-7257	(818) 243-5431
107	Volunteers of America of Los Angeles	Robert Pratt	3600 Wilshire Boulevard, #1500 Los Angeles CA 90010	(213) 389-1500	(213) 358-7599
108	Watts Health Foundation, Inc.	Rodrick Seamser, M.D.	3405 West Imperial Highway Inglewood CA 90303	(310) 671-3465	(310) 673-9176
109	Western Pacific Med-Corp	Donald R. Dorr, Ph.D.	4632 San Fernando Road Glendale CA 91204	(818) 956-3737	(818) 956-3698

FUNDING SUMMARY  
ALCOHOL AND DRUG PROGRAM AGREEMENTS

ATTACHMENT C-1

No. Corporate Name		CONTR #	PROGRAM TYPE	FY 2002-03		FY 2003-04		FY 2004-05		FY 2005-06	
				Current	Funding	Proposed	Funding	Proposed	Funding	Proposed	VARIANCE
1 Addiction Research and Treatment, Inc. Addiction Research and Treatment, Inc.		H-207709A H-207709B	ONTPDS ONTPDS	37,578 36,926 74,504	0 0 0	0	0	0	0	(37,578) (36,926)	
2 Alcoholism Center for Women, Inc.		H-207795A	ADPS	115,000	115,000	115,000	115,000	115,000	115,000	0	
3 Alcoholism Council of Antelope Valley/NCA		H-207603A	AI TRPS (NR)	123,630	123,630	123,630	123,630	123,630	123,630	0	
4 Altamed		H-207708A	ONTPDS	61,586	61,586					0	
5 Asian American Drug Abuse Program,Inc. Asian American Drug Abuse Program,Inc.		H-207654A H-207655A	AI TRPS (NR) AI TRPS (RES)	596,333 700,000 1,296,333	706,333 1,135,838 1,842,171	706,333 1,135,838 1,842,171	706,333 1,135,838 1,842,171	706,333 1,135,838 1,842,171	706,333 1,135,838 1,842,171	110,000 435,838 545,838	
6 Asian American Drug Abuse Program,Inc. Asian American Drug Abuse Program,Inc.		H-207675D H-207675E	PDCH PDCH	75,777 434,070 509,847	75,777 434,070 509,847					0 0	
7 Asian American Drug Abuse Program,Inc. Asian American Drug Abuse Program,Inc. Asian American Drug Abuse Program,Inc. Asian American Drug Abuse Program,Inc. Asian American Drug Abuse Program,Inc.		H-207675/NEW H-207675A H-207675B H-207675C H-207675F	SH ODCTRS (DC) ODCC-Per ADPS SH	0 245,829 100,000 262,350 85,000 693,179	70,000 345,829 0 262,350 70,000 748,179	70,000 345,829 0 262,350 70,000 748,179	70,000 345,829 0 262,350 70,000 748,179	70,000 345,829 0 262,350 70,000 748,179	70,000 345,829 0 262,350 70,000 748,179	70,000 345,829 (100,000) 262,350 (15,000) 55,000	
8 Avalon-Carver Community Health Center		H-207602A	ADPS	115,000	115,000	115,000	115,000	115,000	115,000	0	
9 Behavioral Health Services, Inc.		H-207656A	AI TRPS (NR)	309,074	309,074	309,074	309,074	309,074	309,074	0	
10 Behavioral Health Services, Inc. Behavioral Health Services, Inc.		H-207660C H-207660D	ONTPDS RS (FO)	49,447 77,357 126,804	49,447 77,357 126,804					0 0	
11 Behavioral Health Services, Inc. Behavioral Health Services, Inc.		H-207660A H-207660B	ODCTRS (DC) ADPS	200,000 228,131 428,131	200,000 228,131 428,131	200,000 228,131 428,131	200,000 228,131 428,131	200,000 228,131 428,131	200,000 228,131 428,131	0 0 0	
12 Bridge Focus, Inc.		H-207629A	ADPS	172,500	172,500					0	
13 California Association of Alcoholic Recovery Homes		H-207659A	TTAA	66,129	66,129					0	

**FUNDING SUMMARY  
ALCOHOL AND DRUG PROGRAM AGREEMENTS  
EXPIRING JUNE 30, 2003**

ATTACHMENT C-1

No. Corporate Name	CONTR #	PROGRAM TYPE	FY 2002-03 Current Funding	FY 2003-04 Proposed Funding	FY 2004-05 Proposed Funding	FY 2005-06 Proposed Funding	VARIANCE
14 California Detoxification Programs, Inc.	H-207669A	ONTPDS	61,586	61,586			0
California Detoxification Programs, Inc.	H-207669B	ONTPDS	99,637	99,637			0
California Detoxification Programs, Inc.	H-2077709*	ONTPDS		74,504			0
*FY2002-03 agreement was with Addiction Research and Treatment, Inc.			161,223	235,727			
15 California Hispanic Commission on Alcohol and Drug Abuse, Inc.	H-2077707A	ICJDTS	150,000	150,000	150,000	150,000	0
California Hispanic Commission on Alcohol and Drug Abuse, Inc.	H-2077707B	OJDC	198,000	198,000	198,000	198,000	0
California Hispanic Commission on Alcohol and Drug Abuse, Inc.	H-2077707C	RS (JDC)	102,000	102,000	102,000	102,000	0
California Hispanic Commission on Alcohol and Drug Abuse, Inc.	H-2077713A	ODCTR (DC)	233,991	333,991	333,991	333,991	0
California Hispanic Commission on Alcohol and Drug Abuse, Inc.	H-2077713B	ODCC-Per	100,000	0	0	0	(100,000)
California Hispanic Commission on Alcohol and Drug Abuse, Inc.	H-2077713C	ADPS	198,375	198,375	198,375	198,375	0
California Hispanic Commission on Alcohol and Drug Abuse, Inc.	H-2077713D	SH	50,000	50,000	50,000	50,000	0
California Hispanic Commission on Alcohol and Drug Abuse, Inc.	H-2077714A	AIRTRS (NR)	247,259	247,259	247,259	247,259	0
California Hispanic Commission on Alcohol and Drug Abuse, Inc.	H-2077716A	AIRTRS (RES)	309,075	309,075	309,075	309,075	0
			1,588,700	1,588,700	1,588,700	1,588,700	0
16 California Women's Commission on Addictions	H-2077718A	ADCP	56,250	56,250			0
17 Child and Family Center	H-207661A	AIRTRS (NR)	154,537	154,537	154,537	154,537	0
18 Children's Hospital of Los Angeles	H-2077796A	AIRTRS (NR)	370,889	370,889	370,889	370,889	0
19 City of Long Beach, A Municipal Corporation	H-2077797A	ADPS	132,250	132,250	132,250	132,250	0
20 City of Redondo Beach, DBA South Bay Youth Project	H-207657A	ADPS	115,000	115,000	115,000	115,000	0
21 CLARE Foundation, Inc.	H-207658A	ODCTR (DC)	266,481	366,481	366,481	366,481	100,000
CLARE Foundation, Inc.	H-207658B	ODCC-Per	100,000	0	0	0	(100,000)
			366,481	366,481	366,481	366,481	0
22 Clinica Monsenor Oscar A. Romero	H-207601A	ADPS	132,250	132,250	132,250	132,250	0
23 Community Coalition for Substance Abuse Prevention and Treatment	H-2077715A	ADPS	228,131	228,131	228,131	228,131	0
24 Cri-Help, Inc.	H-207711A	RS (FO)	154,714	154,714			0
25 Day One	H-207628A	ADPS	152,087	152,087	152,087	152,087	0
26 Didi Hirsch Psychiatric Service	H-207626A	ADPS	228,131	228,131	228,131	228,131	0
27 Didi Hirsch Psychiatric Service	H-207627A	AIRTRS (NR)	347,708	347,708	347,708	347,708	0

**FUNDING SUMMARY  
ALCOHOL AND DRUG PROGRAM AGREEMENTS  
EXPIRING JUNE 30, 2003**

No. Corporate Name	CONTR #	PROGRAM TYPE	FY 2002-03		FY 2004-05		FY 2005-06 Proposed Funding	VARIANCE
			Current Funding	Proposed Funding	Proposed Funding	Proposed Funding		
28 El Proyecto Del Barrio El Proyecto Del Barrio	H-207625A H-207625B	PDCH PDCH	114,588 108,026 222,614	114,588 108,026 222,614	114,588 108,026 222,614	114,588 108,026 222,614	0 0 0	0 0 0
29 Harbor-UCLA Research and Education Institute Harbor-UCLA Research and Education Institute	H-207822A H-207822B	PCM PDCH	320,875 591,886 912,761	320,875 591,886 912,761	320,875 591,886 912,761	320,875 591,886 912,761	0 0 0	0 0 0
30 Helpline Youth Counseling, Inc.	H-207600A	ATRPS (NR)	309,074	309,074	309,074	309,074	309,074	0
31 Inglewood Coalition for Drug and Violence Prevention	H-207599A	ADPS	132,250	132,250	132,250	132,250	132,250	0
32 Laboratory Corporation Of America	H-207871A	DTS(PROP36)	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0
33 Los Angeles County Office of Education Los Angeles County Office of Education	H-207710A H-207710B	ADRSTP ADRSTP	247,968 185,150 433,118	247,968 185,150 433,118	247,968 185,150 433,118	247,968 185,150 433,118	247,968 185,150 433,118	0 0 0
34 Los Angeles Gay and Lesbian Community Service Center	H-207598A	ADPS	99,187	99,187	99,187	99,187	99,187	0
35 MELA Counseling Services Center, Inc.	H-207719A	PDCH	5,904	5,904	5,904	5,904	5,904	0
36 Mid Valley Recovery Services, Inc. Mid Valley Recovery Services, Inc.	H-207621A H-207621B	ODCTRS (DC) ODCC-Per	305,789 100,000 405,789	405,789 0 405,789	405,789 0 405,789	405,789 0 405,789	405,789 0 405,789	100,000 (100,000) 0
37 National Council on Alcoholism and Drug Dependence - Long Beach Area National Council on Alcoholism and Drug Dependence - Long Beach Area	H-207667A H-207667B	PDCH RHS	212,966 181,206	212,966 181,206	212,966 181,206	212,966 181,206	212,966 181,206	0 0
38 National Council on Alcoholism and Drug Dependence - Long Beach Area National Council on Alcoholism and Drug Dependence - Long Beach Area	H-207667C H-207668A	SH ODCTRS (DC)	394,172 50,000	394,172 50,000	394,172 50,000	394,172 50,000	394,172 50,000	0 0
39 New Directions for Youth, Inc.	H-207666A	ADPS	545,000	545,000	545,000	545,000	545,000	0
40 Olive View-UCLA Education and Research Institute	H-207597A	PCM	126,470	126,470	126,470	126,470	126,470	0
41 Pacific Clinics	H-207587A	ADPS	198,375	198,375	198,375	198,375	198,375	0

FUNDING SUMMARY  
ALCOHOL AND DRUG PROGRAM AGREEMENTS  
EXPIRING JUNE 30, 2003

ATTACHMENT C-1

No. Corporate Name	CONTR #	PROGRAM TYPE	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	
			Current Funding	Proposed Funding	Proposed Funding	Proposed Funding	
42 Pacific Clinics	H-207596A	AIRPS (NR)	463,611	463,611	463,611	463,611	
43 People Coordinated Services of Southern California	H-207802A	ADPS	132,250	132,250	132,250	0	
44 Phoenix Houses of Los Angeles, Inc.	H-207588A	AIRPS (RES)	1,967,801	1,967,801	1,967,801	0	
45 Plaza Community Center Plaza Community Center	H-212448A H-212448B	PDCH PDCH	77,791 75,843 153,634	77,791 75,843 153,634	0	0	
46 Principles, Inc. Principles, Inc. Principles, Inc. Principles, Inc. Principles, Inc. Principles, Inc. Principles, Inc. Principles, Inc. Principles, Inc. Principles, Inc.	H-207670A H-207670B H-207670C H-207670D H-207670E H-207670F H-207670G H-207670H H-207670I H-212353A	ADFLC ODCC-Per ICDT (DO) ODCTR S (DC) ICDT (DO) ODCTR S (DC) ODCC-Per+H1z RS (DC) RS (FO) ICDT (DC)	384,524 200,000 61,030 425,044 215,730 800,662 100,000 515,903 77,357 212,307 2,992,557	384,524 0 61,030 625,044 215,730 900,662 0 515,903 77,357 212,307 2,992,557	384,524 0 61,030 625,044 215,730 900,662 0 515,903 0 212,307 2,915,200	384,524 0 61,030 625,044 215,730 900,662 100,000 515,903 0 212,307 2,915,200	0 (200,000) 0 200,000 0 100,000 0 0 0
47 Prototypes Prototypes Prototypes	H-207620B H-207620C H-207620D	RS PDCH PDCH	1,099,338 34,097 56,312 1,189,747	1,099,338 34,097 56,312 1,189,747	0 0 0 0	0 0 0 0	
48 Prototypes Prototypes Prototypes	H-207620A H-207620E H-207620F	ADPS SH TTAA	99,187 50,000 119,383 268,570	99,187 50,000 119,383 268,570	99,187 50,000 119,383 268,570	99,187 50,000 119,383 268,570	
49 Pueblo y Salud, Inc.	H-207589A	ADPS	174,900	174,900	174,900	174,900	
50 San Fernando Valley Partnership, Inc.	H-207659A	ADPS	174,900	174,900	174,900	0	
51 Search to Involve Filipino Americans	H-207712A	ADPS	86,250	86,250	86,250	0	

FUNDING SUMMARY  
ALCOHOL AND DRUG PROGRAM AGREEMENTS

ATTACHMENT C-1

No. Corporate Name	CONTR #	PROGRAM TYPE	FY 2002-03		FY 2003-04		FY 2004-05		FY 2005-06	
			Current Funding	Proposed Funding	Current Funding	Proposed Funding	Current Funding	Proposed Funding	Current Funding	Proposed Funding
52 Shields for Families Project, Inc. (The) Shields for Families Project, Inc. (The)	H-207618/NEW H-207618A H-207618B H-207618C H-207618D H-207618E	ODFC (SH) PDCH PCM PDCH PDCH PDCH	0 942,775 142,018 0 454,611 548,019	138,000 942,775 142,018 0 454,611 548,019						
53 Shields for Families Project, Inc. (The) Shields for Families Project, Inc. (The)	H-207618F H-207618G H-207618H H-207619A H-207633A	SH SH ADPS AIRTPS (NR) ODCTRIS (DC)	50,000 50,000 99,187 247,259 1,012,252	50,000 50,000 99,187 247,259 1,012,252	50,000 50,000 99,187 247,259 1,012,252	50,000 50,000 99,187 247,259 1,012,252	50,000 50,000 99,187 247,259 1,012,252	50,000 50,000 99,187 247,259 1,012,252	50,000 50,000 99,187 247,259 1,012,252	50,000 50,000 99,187 247,259 1,012,252
54 Social Model Recovery Systems, Inc.	H-207624A	ADPS	346,957	346,957	346,957	346,957	346,957	346,957	346,957	346,957
55 South Bay Alcoholism Services, DBA National Council on Alcoholism and Drug Dependence of the South Bay	H-207623A	RS	57,179	57,179	57,179	57,179	57,179	57,179	57,179	57,179
56 South Bay Alcoholism Services, DBA National Council on Alcoholism and Drug Dependence of the South Bay	H-207623B	SH	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000
57 South Central Los Angeles Regional Center for Developmentally Disabled Persons, Inc.	H-207595A	PCM	202,018	202,018	202,018	202,018	202,018	202,018	202,018	202,018
58 Southern California Alcohol and Drug Programs, Inc.	H-207720D	RS (CPDTPN)	775,276	775,276	775,276	775,276	775,276	775,276	775,276	775,276
59 Southern California Alcohol and Drug Programs, Inc. Southern California Alcohol and Drug Programs, Inc. Southern California Alcohol and Drug Programs, Inc.	H-207720A H-207720B H-207720C	ODCTRIS (DC) ODCC-Per SH	252,185 100,000 50,000	352,185 0 50,000						
60 Special Services for Groups Special Service for Groups	H-207828A H-207829A	AIRTPS (RES) AIRTPS (NR)	370,410 432,703 803,113	370,410 432,703 803,113	370,410 432,703 803,113	370,410 432,703 803,113	370,410 432,703 803,113	370,410 432,703 803,113	370,410 432,703 803,113	370,410 432,703 803,113
61 SPIRITT Family Services, Inc.	H-207590A	ADCP	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000
62 SPIRITT Family Services, Inc. SPIRITT Family Services, Inc.	H-207590B H-207591A	ADPS AIRTPS (NR)	198,375 216,352 414,727	198,375 216,352 414,727	198,375 216,352 414,727	198,375 216,352 414,727	198,375 216,352 414,727	198,375 216,352 414,727	198,375 216,352 414,727	198,375 216,352 414,727
63 Substance Abuse Foundation of Long Beach, Inc.	H-207671A	RS (FO)	77,357	77,357	77,357	77,357	77,357	77,357	77,357	77,357

**FUNDING SUMMARY  
ALCOHOL AND DRUG PROGRAM AGREEMENTS  
EXPIRING JUNE 30, 2003**

ATTACHMENT C-1

No. Corporate Name	CONTR #	PROGRAM TYPE	FY 2002-03		FY 2003-04		FY 2004-05		FY 2005-06	
			Current Funding	Funding	Proposed Funding	Proposed Funding	Proposed Funding	Proposed Funding	VARIANCE	
64 Tarzana Treatment Center	H-207674B	CIC	127,628	127,628						0
Tarzana Treatment Center	H-207674C	PDCH	429,575	429,575						0
Tarzana Treatment Center	H-207674D	PDCH	323,907	323,907						0
			881,110	881,110						
65 Tarzana Treatment Center	H-207672A	AITRPS (NR)	123,630	123,630						123,630
Tarzana Treatment Center	H-207672B	AITRPS (NR)	494,518	494,518						494,518
Tarzana Treatment Center	H-207673A	AITRPS (RES)	926,025	926,025						926,025
Tarzana Treatment Center	H-207544A	ODCTRS (DC)	183,975	183,975						183,975
Tarzana Treatment Center	H-207674A	SH	157,875	157,875						157,875
Tarzana Treatment Center	H-207674E	ODCTRS (DC)	581,206	681,206						681,206
Tarzana Treatment Center	H-207674F	ODCC-Per	100,000	0						(100,000)
Tarzana Treatment Center	H-207674G	ADFLC	120,323	120,323						120,323
Tarzana Treatment Center	H-207674H	RS (DC)	175,679	175,679						175,679
			2,863,231	2,863,231						2,863,231
										0
66 The Los Angeles Free Clinic	H-207617A	ADPS	115,000	115,000						115,000
										0
67 URDC Human Services Corporation	H-207616A	PDCH	195,070	195,070						0
68 Volunteers of America of Los Angeles	H-207586A	ADPS	99,187	99,187						99,187
69 Watts Health Foundation, Inc.	H-207823A	SH	50,000	50,000						50,000
Watts Health Foundation, Inc.	H-207823B	ADPS	143,750	143,750						143,750
			193,750	193,750						193,750
										0
70 Western Pacific Med-Corp	H-207662A	ONTPDS	46,842	46,842						0
Western Pacific Med-Corp	H-207662B	ONTPDS	37,578	37,578						0
			84,420	84,420						
Total			\$32,530,507	\$33,269,345	\$24,020,787	\$24,020,787				600,838

FUNDING SUMMARY  
CALWORKS AGREEMENTS  
EXPIRING JUNE 30, 2003

ATTACHMENT C-2

No.	Corporate Name	Contr #	Program Type	FY 2002-03		FY 2003-04	
				Current Funding	Proposed Funding	Variance	
1	Alcoholism Center for Women, Inc. Alcoholism Center for Women, Inc. Alcoholism Center for Women, Inc.	H-212536-2A-2 H-212536-2B-2 H-212536-2C-2	OC RS RS (NCP)	57,001 64,553 15,291	49,291 68,132 0	(7,710) 3,579 (15,291)	(19,422)
2	Alcoholism Council of Antelope Valley/NCA	H-212537-2A-2	OC	29,812	25,780	(4,032)	
3	Asian American Drug Abuse Program, Inc. Asian American Drug Abuse Program, Inc.	H-212538-2A-2 H-212538-2B-2 H-212538-2C H-212538-2D H-212538-2E-2 H-212538-2F-2	DCH RS ODCTRS ODCTRS (NCP) PDCH (NCP) RS (NCP)	205,407 448,664 140,797 28,390 50,505 150,616	221,298 518,224 169,187 0 0 0	15,891 69,560 (28,390) (50,505) (150,616) (115,670)	
4	Avalon-Carver Community Health Center	H-212539-3A-3	OC	35,625	30,806	(4,819)	
5	Beacon House Association of San Pedro (The)	H-212540-2A-2	RS	28,641	24,767	(3,874)	
6	Behavioral Health Services, Inc. Behavioral Health Services, Inc.	H-212541-2A-2 H-212541-2B-2 H-212541-2C-2 H-212541-2D-2 H-212541-2E-2 H-212541-2F-2	OC RDTX RDTX RS RS OC	51,772 59,920 24,500 90,457 904,380 0	44,769 51,815 21,186 78,222 782,057 0	(7,003) (8,105) (3,314) (12,235) (122,323) 0	
7	Bridge Focus, Inc.	H-212542-2A-2	OC	34,284	29,647	(4,637)	
8	California Hispanic Commission on Alcohol and Drug Abuse, Inc. California Hispanic Commission on Alcohol and Drug Abuse, Inc. California Hispanic Commission on Alcohol and Drug Abuse, Inc. California Hispanic Commission on Alcohol and Drug Abuse, Inc.	H-212543-2A-2 H-212543-2B-2 H-212543-2C H-212543-2D	OC OC ODCTRS ODCTRS (NCP)	139,332 69,781 62,998 28,205	120,487 60,343 91,203 0	(18,845) (9,438) 28,205 (28,284)	
9	Cambodian Association of America	H-212544-2A-2	OC	55,531	48,020	(7,511)	
10	Casa de Hermandard, Inc.	H-212545-2A-2	OC	13,946	12,060	(1,886)	

FUNDING SUMMARY  
CALWORKS AGREEMENTS  
EXPIRING JUNE 30, 2003

ATTACHMENT C-2

No.	Corporate Name	Contr #	Program Type	FY 2002-03 Current Funding	FY 2003-04 Proposed Funding	VARIANCE
11	Casa de las Amigas Casa de las Amigas	H-212546-2A-2 H-212546-2B-2	RS RS (NCP)	70,746 26,608	83,686 0	12,940 (26,608) (13,668)
12	Chabad of California, Inc. Chabad of California, Inc.	H-212547-2A-2 H-212547-2B-2	RS RS (NCP)	100,029 19,767	103,593 0	3,564 (19,767) (16,203)
13	Charles R. Drew University of Medicine and Science	H-212737-2A-2	OC	71,683	61,987	(9,696)
14	Children's Institute International	H-212738-2A-2	OC	84,047	72,679	(11,368)
15	City of Compton	H-212739-2A-2	OC	23,467	20,079	(3,388)
16	City of Long Beach, A Municipal Corporation	H-212740-2A-2	OC	34,284	29,647	(4,637)
17	City of Pasadena	H-212741A	OC	24,832	21,473	(3,359)
18	Clinica Monsenor Oscar A. Romero	H-207323-2A-2	OC	106,065	91,719	(14,346)
19	Cri-Help, Inc. Cri-Help, Inc. Cri-Help, Inc.	H-212744-2A-2 H-212744-2B-2 H-212744-2C-2	RS RS RS (NCP)	157,123 49,232 28,829	135,871 67,503 0	(21,252) 18,271 (28,829) (31,810)
20	Didi Hirsch Psychiatric Service Didi Hirsch Psychiatric Service	H-212745-2A-2 H-212745-2B-2	OC RS	16,503 271,382 287,885	14,126 232,693 246,819	(2,377) (38,689) (41,066)
21	Do It Now Foundation	H-212746-2A-2	OC	26,629	23,027	(3,602)
22	El Centro del Pueblo	H-212548-2A-2	OC	11,722	10,137	(1,585)
23	El Proyecto Del Barrio El Proyecto Del Barrio El Proyecto Del Barrio	H-212549-2A-2 H-212549-2B-2 H-212549-2C-2	DCH OC PDCH (NCP)	56,544 19,602 14,734	61,637 16,951 0	5,093 (2,651) (14,734) (12,292)
24	Family Counseling Services of West San Gabriel Valley	H-212550-2A-2	OC	33,236	28,692	(4,544)
25	Grandview Foundation, Inc.	H-212551-2A-2	OC	34,415	29,760	(4,655)

FUNDING SUMMARY  
CALWORKS AGREEMENTS  
EXPIRING JUNE 30, 2003

ATTACHMENT C-2

No.	Corporate Name	Contr #	Program Type	FY 2002-03 Current Funding	FY 2003-04 Proposed Funding	VARIANCE
26	Harbor-UCLA Research and Education Institute Harbor-UCLA Research and Education Institute	H-212552-2A-2 H-212552-2B-2	DCH PDCH (NCP)	44,669 34,538 79,207	68,494 0 68,494	23,825 (34,538) (10,713)
27	His Sheltering Arms, Inc. His Sheltering Arms, Inc.	H-212553-2A-2 H-212553-2B-2	OC RS	74,913 111,615 186,528	64,781 96,519 161,299	(10,132) (15,096) (25,229)
28	Homeless Health Care Los Angeles, Inc.	H-212554-2A-2	OC	31,808	27,506	(4,302)
29	House of Hope Foundation, Inc. House of Hope Foundation, Inc.	H-212555-2A-2 H-212555-2B-2	RS RS (NCP)	41,730 25,643 67,373	58,260 0 58,260	16,530 (25,643) (9,113)
30	I-ADARP, Inc.	H-212556-2A-2	OC	67,577	58,132	(9,445)
31	Joint Efforts, Inc.	H-212557-2A-2	OC	41,105	35,545	(5,560)
32	Korean Youth and Community Center, Inc.	H-212558-2A-2	OC	13,507	11,680	(1,827)
33	La Clinica Del Pueblo, Inc.	H-212559-2A-2	OC	34,284	29,647	(4,637)
34	Live Again Recovery Home, Inc. Live Again Recovery Home, Inc.	H-212560-2A-2 H-212560-2B-2	RS RS (NCP)	79,554 31,337 110,891	95,893 0 95,893	16,339 (31,337) (14,998)
35	Los Angeles Centers for Alcohol and Drug Abuse	H-212561-2A-2	OC	29,812	25,780	(4,032)
36	Mary-Lind Foundation Mary-Lind Foundation	H-212562-2A-2 H-212562-2B-2	RS RS (NCP)	53,198 77,003 130,201	111,626 0 111,626	58,428 (77,003) (18,575)
37	MELA Counseling Services Center, Inc. MELA Counseling Services Center, Inc.	H-212563-2A-2 H-212563-2B-2	DCH PDCH (NCP)	99,186 27,219 126,405	109,307 0 109,307	10,121 (27,219) (17,098)

FUNDING SUMMARY  
CALWORKS AGREEMENTS  
EXPIRING JUNE 30, 2003

ATTACHMENT C-2

No.	Corporate Name	Contr #	Program Type	Funding	FY 2002-03 Current	FY 2003-04 Proposed	VARIANCE
38	Mid Valley Recovery Services, Inc. Mid Valley Recovery Services, Inc. Mid Valley Recovery Services, Inc. Mid Valley Recovery Services, Inc. Mid Valley Recovery Services, Inc.	H-212564-2A-2 H-212564-2B-2 H-212564-2C H-212564-2D-2 H-212564-2E	OC RS ODCTRS RS (NCP) ODCTRS (NCP)	39,812 76,254 33,000 26,449 28,390	34,427 88,812 61,390 0 0	(5,385) 12,558 28,390 (26,449) (28,390)	
39	Mini Twelve Step House, Inc. Mini Twelve Step House, Inc. Mini Twelve Step House, Inc.	H-212565-2A-2 H-212565-2B-2 H-212565-2C-2	OC RS RS (NCP)	72,264 62,436 26,634	62,490 77,023 0	(9,774) 14,587 (26,634)	
40	Miracle Star Women's Recovering Community Miracle Star Women's Recovering Community	H-212566A H-212566B	RS RS (NCP)	93,163 0	93,163 0	0 0	
41	MJB Transitional Recovery, Inc.	H-212567-2A-2	OC	36,089	31,208	(4,881)	
42	National Council on Alcoholism and Drug Dependence - Long Beach Area National Council on Alcoholism and Drug Dependence - Long Beach Area National Council on Alcoholism and Drug Dependence - Long Beach Area	H-212568-2A-2 H-212568-2B-2 H-212568-2C-2	DCH RS RS (NCP)	119,718 149,968 123,429	103,525 236,419 0	(16,193) 86,451 (123,429)	
43	National Council on Alcoholism and Drug Dependence of the San Fernando Valley, Inc.	H-212569-2A-2	OC	4,958	3,344	(1,614)	
44	Northeast Valley Health Corporation	H-212570-2A-2	OC	39,636	34,275	(5,361)	
45	Pasadena Council on Alcoholism and Drug Dependency	H-212571-2A-2	OC	29,812	25,780	(4,032)	
46	People Coordinated Services of Southern California	H-212572-2A-2	OC	6,584	5,693	(891)	
47	People in Progress, Inc. People in Progress, Inc. People in Progress, Inc.	H-212573-2A-2 H-212573-2B-2 H-212573-2C-2	RS OC RS (NCP)	24,577 43,548 26,450	44,125 37,658 0	19,548 (5,890) (26,450)	
48	Plaza Community Center Plaza Community Center Plaza Community Center Plaza Community Center	H-212575-2A-2 H-212575-2B-2 H-212575-2C-2 H-212575-2D-2	OC DCH OC PDCH (NCP)	29,626 59,252 9,018 26,449	25,619 74,109 7,798 0	(4,007) 14,857 (1,220) (26,449)	

FUNDING SUMMARY  
CALWORKS AGREEMENTS  
EXPIRING JUNE 30, 2003

ATTACHMENT C-2

No.	Corporate Name	Contr #	Program Type	Current Funding	FY 2003-04 Proposed Funding	VARIANCE
49	Pomona Community Crisis Center, Inc.	H-212576-2A-2	OC	71,166	61,540	(9,626)
50	Principles, Inc. Principles, Inc. Principles, Inc. Principles, Inc.	H-212577-2A-2 H-212577-2B H-212577-2C H-212577-2D-2	RS ODCTRS ODCTRS (NCP) RS (NCP)	45,049 80,000 72,433 24,406	59,364 152,433 0 0	14,315 72,433 (72,433) (24,406)
51	Prototypes Prototypes Prototypes Prototypes	H-212578-2A-2 H-212578-2B-2 H-212578-2C-2 H-212578-2D-2	OC OC RS DCH	57,005 40,001 488,059 442,894	49,295 34,591 422,046 362,990	(7,710) (5,410) (66,013) (59,904)
52	Salvation Army, A California Corporation Salvation Army, A California Corporation	H-212579-2A-2 H-212579-2B-2	RS RS (NCP)	152,933 23,422	152,502 0	(431) (23,422)
53	Santa Anita Family Services	H-212580-2A-2	OC	176,355	152,502	(23,853)
54	Santa Monica Bay Area Drug Abuse Council	H-212581-2A-2	OC	34,284	29,647	(4,637)
55	Shields for Families Project, Inc. (The) Shields for Families Project, Inc. (The)	H-212582-2A-2 H-212582-2B-1 H-212582-2C-1 H-212582-2D-1 H-212582-2E-1 H-212582-2F-1	DCH OC ODCTRS ODCTRS (NCP) PDCH (NCP) OC (NCP)	272,702 0 0 0 0 272,702	262,483 0 0 0 0 262,483	(10,219) 0 0 0 0 (10,219)
56	Social Model Recovery Systems, Inc.	H-212583-3A-3	OC	69,872	60,421	(9,451)
57	Soledad Enrichment Action	H-212584A	OC	16,000	13,836	(2,164)
58	South Bay Alcoholism Services, DBA, National Council on Alcoholism and Drug Dependence (H-212585-2A-2 South Bay Alcoholism Services, DBA, National Council on Alcoholism and Drug Dependence (H-212585-2B-2 South Bay Alcoholism Services, DBA, National Council on Alcoholism and Drug Dependence (H-212585-2C-2	RS OC RS (NCP)	71,356 75,380 15,771	75,343 65,184 0	3,987 (10,196) (15,771)	
59	South Bay Human Services Coalition	H-212586-2A-2	OC	34,284	29,647	(4,637)
60	Southern California Alcohol and Drug Programs, Inc.	H-212587-2A-2	OC	98,019	84,761	(13,258)

FUNDING SUMMARY  
CALWORKS AGREEMENTS  
EXPIRING JUNE 30, 2003

ATTACHMENT C-2

No.	Corporate Name	Contr #	Program Type	FY 2003-04		
				Current Funding	Proposed Funding	Variance
61	Special Service for Groups	H-212587-2B-2	RS	571,851	657,522	85,671
		H-212587-2C	ODCTRS	64,000	92,390	28,390
		H-212587-2D	ODCTRS (NCP)	28,390	0	(28,390)
		H-212587-2E-1	RS (NCP)	192,967	0	(192,967)
				955,227	834,673	(120,554)
62	SPIRITT Family Services, Inc.	H-212589-2A-2	OC	34,284	29,647	(4,637)
63	Stepping Stones Home Stepping Stones Home	H-212590-2A-2	OC	5,005	4,328	(677)
		H-212590-2B-2	RS	32,589	51,612	19,023
			RS (NCP)	27,096	0	(27,096)
				59,685	51,612	(8,073)
64	Substance Abuse Foundation of Long Beach, Inc. Substance Abuse Foundation of Long Beach, Inc. Substance Abuse Foundation of Long Beach, Inc.	H-212591-2A-2	OC	22,836	19,747	(3,089)
		H-212591-2B-2	RS	187,090	220,915	33,825
		H-212591-2C-2	RS (NCP)	68,379	0	(68,379)
				278,305	240,663	(37,642)
65	Sunrise Community Counseling Center	H-212592-2A-2	OC	21,946	18,978	(2,968)
66	Tarzana Treatment Center Tarzana Treatment Center	H-212593-2A-2	RS	998,922	1,099,051	100,129
		H-212593-2B-2	OC	189,763	164,096	(25,667)
		H-212593-2C-2	RDTX	1,664,250	1,782,596	118,346
		H-212593-2D	DCH	78,616	283,733	205,117
		H-212593-2E-2	DCH	96,551	312,821	216,270
		H-212593-2F	RS	1,127,224	1,185,305	58,081
		H-212593-2G	ODCTRS	129,186	172,795	43,609
		H-212593-2H	ODCTRS (NCP)	43,609	0	(43,609)
		H-212593-2I-2	RS (NCP)	272,034	0	(272,034)
		H-212593-2J-2	RDTX (NCP)	397,166	0	(397,166)
		H-212593-2K-2	RS (NCP)	243,478	0	(243,478)
		H-212593-2L-2	DCH (NCP)	265,199	0	(265,199)
		H-212593-2M-2	PDCH (NCP)	249,497	0	(249,497)
				5,755,495	5,000,398	(755,097)
67	The Ness Counseling Center, Incorporated The Ness Counseling Center, Incorporated	H-212594-2A-2	DCH	29,812	45,689	15,877
		H-212594-2B-2	PDCH (NCP)	23,023	0	(23,023)
				52,835	45,689	(7,146)
68	The Regents of the University of California, Los Angeles	H-212595-2A-2	OC	55,566	48,050	(7,516)

FUNDING SUMMARY  
CALWORKS AGREEMENTS  
EXPIRING JUNE 30, 2003

ATTACHMENT C-2

No.	Corporate Name	Contr #	Program Type	FY 2002-03 Current Funding	FY 2003-04 Proposed Funding	VARIANCE
69	URDC Human Services Corporation	H-212596-2A-2	DCH	31,219	33,482	2,263
	URDC Human Services Corporation	H-212596-2B-2	OC	26,840	23,210	(3,630)
	URDC Human Services Corporation	H-212596-2C-2	PDCH (NCP)	15,000	0	(15,000)
				73,059	56,692	(16,367)
70	Valley Women's Center, Inc.	H-212597-2A-2	OC	62,842	54,342	(8,500)
71	Verdugo Mental Health Center	H-212598-2A-2	OC	60,138	52,004	(8,134)
72	Watts Health Foundation, Inc.	H-212599-2A-2	RS	67,373	48,932	(18,441)
	Watts Health Foundation, Inc.	H-212599-2B-2	RS (NCP)	7,097	0	(7,097)
				74,470	48,932	(25,538)
	GRAND TOTAL			15,788,268	13,759,565	(2,028,703)

FUNDING SUMMARY  
GENERAL RELIEF AGREEMENTS  
EXPIRING JUNE 30, 2003

ATTACHMENT C-3

No.	Corporate Name	CONTR #	PROGRAM TYPE	FY 2002-03		FY 2003-04		FY 2004-05		FY 2005-06	
				Current Funding	Proposed Funding	Current Funding	Proposed Funding	Current Funding	Proposed Funding	Variance	
1	Alcoholism Center for Women, Inc.	H-212468A	OC	3,144	3,144	34,484	34,484	34,484	34,484	0	0
	Alcoholism Center for Women, Inc.	H-212468B	RS			37,628	37,628		37,628	0	0
2	Alcoholism Council of Antelope Valley/NCA	H-212469A	OC	31,627	31,627			31,627	31,627	0	0
3	Asian American Drug Abuse Program, Inc.	H-212470A	OC	84,235	84,235	178,931	178,931	178,931	178,931	0	0
	Asian American Drug Abuse Program, Inc.	H-212470B	RS			263,166	263,166		263,166	0	0
4	Avalon-Carver Community Health Center	H-212471A-1	OC	43,076	43,076			43,076	43,076	0	0
5	Beacon House Association of San Pedro (The)	H-212472A	RS	60,849	60,849			60,849	60,849	0	0
6	Behavioral Health Services, Inc.	H-212473A	OC	15,310	15,310			15,310	15,310	0	0
	Behavioral Health Services, Inc.	H-212473B	OC	40,725	40,725			40,725	40,725	0	0
	Behavioral Health Services, Inc.	H-212473C	OC	48,563	48,563			48,563	48,563	0	0
	Behavioral Health Services, Inc.	H-212473D	RDTX	253,192	253,192			253,192	253,192	0	0
	Behavioral Health Services, Inc.	H-212473E	RS	65,000	65,000			65,000	65,000	0	0
	Behavioral Health Services, Inc.	H-212473F	RS	94,742	94,742			94,742	94,742	0	0
				517,532	517,532			517,532	517,532	0	0
7	California Hispanic Commission on Alcohol and Drug Abuse, Inc.	H-212474A	OC	42,892	42,892			42,892	42,892	0	0
	California Hispanic Commission on Alcohol and Drug Abuse, Inc.	H-212474B	OC	31,493	31,493			31,493	31,493	0	0
	California Hispanic Commission on Alcohol and Drug Abuse, Inc.	H-212474C	RS	94,577	94,577			94,577	94,577	0	0
	California Hispanic Commission on Alcohol and Drug Abuse, Inc.	H-212474D	RS	30,363	30,363			30,363	30,363	0	0
				199,325	199,325			199,325	199,325	0	0
8	Canon Human Services, Inc.	H-212475A	OC	13,998	13,998			13,998	13,998	0	0
9	Casa de Hermandad, Inc.	H-212476A	OC	354	354			354	354	0	0
10	Chabad of California, Inc.	H-212477A	RS	183,165	183,165			183,165	183,165	0	0
11	Charles R. Drew University of Medicine and Science	H-212478A	OC	24,697	24,697			24,697	24,697	0	0
	Charles R. Drew University of Medicine and Science	H-212478B	OC	50,708	50,708			50,708	50,708	0	0
				75,405	75,405			75,405	75,405	0	0
12	City of Compton	H-212479A	OC	9,722	9,722			9,722	9,722	0	0
13	City of Long Beach, A Municipal Corporation	H-212480A	OC	25,966	25,966			25,966	25,966	0	0

FUNDING SUMMARY  
GENERAL RELIEF AGREEMENTS  
EXPIRING JUNE 30, 2003

ATTACHMENT C-3

No.	Corporate Name	CONTR #	PROGRAM TYPE	FY 2002-03 Current Funding	FY 2003-04 Proposed Funding	FY 2004-05 Proposed Funding	FY 2005-06 Proposed Funding	VARIANCE
14	City of Pasadena	H-212481A	OC	27,233	27,233	27,233	27,233	0
15	CLARE Foundation, Inc. CLARE Foundation, Inc.	H-212482-1A H-212482-1B-1	OC RS	22,862 127,289 150,151	22,862 127,289 150,151	22,862 127,289 150,151	22,862 127,289 150,151	0 0 0
16	Clinica Monsenor Oscar A. Romero	H-207322A	OC	15,309	15,309	15,309	15,309	0
17	Cri-Help, Inc. Cri-Help, Inc.	H-212484A H-212484B	RS RS	147,879 69,054 216,933	147,879 69,054 216,933	147,879 69,054 216,933	147,879 69,054 216,933	0 0 0
18	Didi Hirsch Psychiatric Service Didi Hirsch Psychiatric Service	H-212485A H-212485B	OC RS	15,557 82,490 98,047	15,557 82,490 98,047	15,557 82,490 98,047	15,557 82,490 98,047	0 0 0
19	Do It Now Foundation	H-212486A	OC	36,394	36,394	36,394	36,394	0
20	East Los Angeles Health Task Force, Inc.	H-212487A	RS	92,570	92,570	92,570	92,570	0
21	El Centro del Pueblo	H-212710A	OC	4,455	4,455	4,455	4,455	0
22	El Proyecto Del Barrio	H-212488A	OC	10,905	10,905	10,905	10,905	0
23	Family Counseling Services of West San Gabriel Valley	H-212489A	OC	50,763	50,763	50,763	50,763	0
24	Family Services of Long Beach	H-212490A	OC	40,566	40,566	40,566	40,566	0
25	Grandview Foundation, Inc.	H-212491A	OC	16,358	16,358	16,358	16,358	0
26	His Sheltering Arms, Inc.	H-212492A	RS	49,397	49,397	49,397	49,397	0
27	Homeless Health Care Los Angeles, Inc.	H-212493A	OC	105,040	105,040	105,040	105,040	0
28	House of Hope Foundation, Inc.	H-212494A	RS	64,750	64,750	64,750	64,750	0
29	I-ADARP, Inc. I-ADARP, Inc.	H-212495A H-212495B	OC OC	13,424 23,918 37,342	13,424 23,918 37,342	13,424 23,918 37,342	13,424 23,918 37,342	0 0 0
30	Jewish Family Service of Los Angeles	H-212496A-1	OC	3,949	3,949	3,949	3,949	0

FUNDING SUMMARY  
GENERAL RELIEF AGREEMENTS  
EXPIRING JUNE 30, 2003

ATTACHMENT C-3

No.	Corporate Name	CONTR #	PROGRAM TYPE	Current Funding	FY 2002-03 Proposed Funding	FY 2003-04 Proposed Funding	FY 2004-05 Proposed Funding	FY 2005-06 Proposed Funding	VARIANCE
31	Joint Efforts, Inc.	H-212497A	OC	37,402	37,402	37,402	37,402	37,402	0
32	Little House	H-212498A	RS	42,085	42,085	42,085	42,085	42,085	0
33	Live Again Recovery Home, Inc.	H-212499A	RS	50,633	50,633	50,633	50,633	50,633	0
34	Los Angeles Centers for Alcohol and Drug Abuse	H-212500A	OC	53,953	53,953	53,953	53,953	53,953	0
	Los Angeles Centers for Alcohol and Drug Abuse	H-212500B	RS	48,680	48,680	48,680	48,680	48,680	0
	Los Angeles Centers for Alcohol and Drug Abuse	H-212500C	OC	52,310	52,310	52,310	52,310	52,310	0
35	Mary-Lind Foundation	H-212501A	RS	70,560	70,560	70,560	70,560	70,560	0
36	MELA Counseling Services Center, Inc.	H-212502A	OC	51,357	51,357	51,357	51,357	51,357	0
37	Mid Valley Recovery Services, Inc.	H-212503A	OC	70,544	70,544	70,544	70,544	70,544	0
	Mid Valley Recovery Services, Inc.	H-212503B	RS	199,315	199,315	199,315	199,315	199,315	0
				269,859	269,859	269,859	269,859	269,859	0
38	Mini Twelve Step House, Inc.	H-212504A	OC	38,283	38,283	38,283	38,283	38,283	0
	Mini Twelve Step House, Inc.	H-212504B	RS	88,227	88,227	88,227	88,227	88,227	0
				126,510	126,510	126,510	126,510	126,510	0
39	MJB Transitional Recovery, Inc.	H-212505A-1	OC	59,154	59,154	59,154	59,154	59,154	0
40	National Council on Alcoholism and Drug Dependence - Long Beach Area	H-212506A	OC	32,278	32,278	32,278	32,278	32,278	0
	National Council on Alcoholism and Drug Dependence of East San	H-212507A	OC	17,156	17,156	17,156	17,156	17,156	0
41	Gabriel and Pomona Valleys, Inc.								
42	National Council on Alcoholism and Drug Dependence of the San Fernando Valley, Inc.	H-212508A	OC	20,062	20,062	20,062	20,062	20,062	0
43	New Way Foundation, Inc.	H-212509A	RS	42,076	42,076	42,076	42,076	42,076	0
44	Northeast Valley Health Corporation	H-212510A	OC	13,424	13,424	13,424	13,424	13,424	0
45	Palm House, Inc.	H-212511A	RS	48,680	48,680	48,680	48,680	48,680	0
46	Pasadena Council on Alcoholism and Drug Dependency	H-212512A	OC	16,401	16,401	16,401	16,401	16,401	0
47	People Coordinated Services of Southern California	H-212513A	OC	346,858	346,858	346,858	346,858	346,858	0

FUNDING SUMMARY  
GENERAL RELIEF AGREEMENTS  
EXPIRING JUNE 30, 2003

ATTACHMENT C-3

No.	Corporate Name	Contr #	Program Type	FY 2002-03		FY 2003-04		FY 2004-05		FY 2005-06	
				Current Funding	Proposed Funding	Current Funding	Proposed Funding	Current Funding	Proposed Funding	Variance	
48	People Coordinated Services of Southern California	H-212513B	RS	215,290 562,148	215,290 562,148	215,290 562,148	215,290 562,148	215,290 562,148	215,290 562,148	0	
49	Phoenix Houses of Los Angeles, Inc.	H-212514A	OC	64,236	64,236	64,236	64,236	64,236	64,236	0	
	People in Progress, Inc.	H-212514B	RS	42,953	42,953	42,953	42,953	42,953	42,953	0	
50	Plaza Community Center	H-212515A	RS	107,189	107,189	107,189	107,189	107,189	107,189	0	
51	Pomona Community Crisis Center, Inc.	H-212516A	OC	42,630	42,630	42,630	42,630	42,630	42,630	0	
52	Principles, Inc. Principles, Inc.	H-212517A	OC	28,545	28,545	28,545	28,545	28,545	28,545	0	
53	Prototypes Prototypes	H-212518A	OC	14,318	14,318	14,318	14,318	14,318	14,318	0	
		H-212518B	RS	78,042 92,360	78,042 92,360	78,042 92,360	78,042 92,360	78,042 92,360	78,042 92,360	0	
54	Salvation Army, A California Corporation	H-212519A	OC	15,891	15,891	15,891	15,891	15,891	15,891	0	
		H-212519B	RS	66,938 82,829	66,938 82,829	66,938 82,829	66,938 82,829	66,938 82,829	66,938 82,829	0	
55	Santa Anita Family Services	H-212520A	RS	103,274	103,274	103,274	103,274	103,274	103,274	0	
56	Santa Monica Bay Area Drug Abuse Council	H-212521A	OC	8,007	8,007	8,007	8,007	8,007	8,007	0	
57	South Bay Alcoholism Services, DBA National Council on Alcoholism and Drug Dependence of the South Bay	H-212522A	OC	6,519	6,519	6,519	6,519	6,519	6,519	0	
58	South Bay Human Services Coalition	H-212523A	OC	9,886	9,886	9,886	9,886	9,886	9,886	0	
59	Southern California Alcohol and Drug Programs, Inc. Southern California Alcohol and Drug Programs, Inc.	H-212524A	OC	17,461	17,461	17,461	17,461	17,461	17,461	0	
		H-212525A	OC	40,566	40,566	40,566	40,566	40,566	40,566	0	
		H-212525B	RS	41,723 82,289	41,723 82,289	41,723 82,289	41,723 82,289	41,723 82,289	41,723 82,289	0	

FUNDING SUMMARY  
GENERAL RELIEF AGREEMENTS  
EXPIRING JUNE 30, 2003

ATTACHMENT C-3

No.	Corporate Name	Contr #	Program Type	FY 2002-03		FY 2003-04		FY 2004-05		FY 2005-06	
				Current Funding	Proposed Funding	Current Funding	Proposed Funding	Current Funding	Proposed Funding	Variance	
60	SPIRITT Family Services, Inc.	H-212526A	OC	42,047	42,047	42,047	42,047	42,047	42,047	0	
	SPIRITT Family Services, Inc.	H-212526B	OC	595	595	595	595	595	595	0	
	SPIRITT Family Services, Inc.	H-212526C	OC	32,062	32,062	32,062	32,062	32,062	32,062	0	
				74,704	74,704	74,704	74,704	74,704	74,704	0	
61	Stepping Stones Home	H-212527A	RS	47,725	47,725	47,725	47,725	47,725	47,725	0	
62	Substance Abuse Foundation of Long Beach, Inc.	H-212528A	OC	82,483	82,483	82,483	82,483	82,483	82,483	0	
63	Sunrise Community Counseling Center	H-212529A	OC	29,385	29,385	29,385	29,385	29,385	29,385	0	
64	Tarzana Treatment Center	H-212530A	OC	40,623	40,623	40,623	40,623	40,623	40,623	0	
	Tarzana Treatment Center	H-212530B	OC	37,270	37,270	37,270	37,270	37,270	37,270	0	
	Tarzana Treatment Center	H-212530C	OC	33,566	33,566	33,566	33,566	33,566	33,566	0	
	Tarzana Treatment Center	H-212530D	RDTX	569,014	569,014	569,014	569,014	569,014	569,014	0	
	Tarzana Treatment Center	H-212530E	RS	153,803	153,803	153,803	153,803	153,803	153,803	0	
	Tarzana Treatment Center	H-212530F	RS	153,689	153,689	153,689	153,689	153,689	153,689	0	
	Tarzana Treatment Center	H-212530G	RS	292,472	292,472	292,472	292,472	292,472	292,472	0	
				1,280,437	1,280,437	1,280,437	1,280,437	1,280,437	1,280,437	0	
65	Twin Palms Recovery Center	H-212531A	OC	24,180	24,180	24,180	24,180	24,180	24,180	0	
66	United American Indian Involvement, Inc.	H-212532A	OC	8,630	8,630	8,630	8,630	8,630	8,630	0	
67	URDC Human Services Corporation	H-212533A	OC	7,968	7,968	7,968	7,968	7,968	7,968	0	
68	Verdugo Mental Health Center	H-212534A	OC	43,063	43,063	43,063	43,063	43,063	43,063	0	
69	Volunteers of America of Los Angeles	H-212535A	RS	97,978	97,978	97,978	97,978	97,978	97,978	0	
	Volunteers of America of Los Angeles	H-212535B	RS	136,986	136,986	136,986	136,986	136,986	136,986	0	
				234,964	234,964	234,964	234,964	234,964	234,964	0	
	Total			\$6,575,424	\$6,575,424	\$6,575,424	\$6,575,424	\$6,575,424	\$6,575,424	0	